

Use of CDBG Funds by LEAVENWORTH, KS FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$109,815.00	19.08%
Subtotal for: ACQUISITION			\$109,815.00	19.08%
21A	AP	General Program Administration	\$96,924.91	16.84%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$96,924.91	16.84%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$143,987.44	25.01%
Subtotal for: ECONOMIC DEVELOPMENT			\$143,987.44	25.01%
14B	HR	Rehabilitation: Multi-Unit Residential	\$80,200.00	13.93%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$78,500.00	13.64%
Subtotal for: HOUSING			\$158,700.00	27.57%
05	PS	Public Services (General)	\$66,224.78	11.50%
Subtotal for: PUBLIC SERVICES			\$66,224.78	11.50%
Total Disbursements			\$575,652.13	100%